



Status of Plan Outlines

Planning Period - April 1, 2005 to March 31, 2007

Prepared by: Derek W Lawther

Approved by Squash PEI Executive: Pending

Last Update: August 26, 2007

Attached are the Plan Outlines from the planning period ending March 31, 2007. Completed objectives are marked with a "✓" Reasons for incomplete objectives are given below.

1. Organizational Plan Outline

- **Objective 3 (Policy)** - Completion of the policy manual has been delayed due to lack of volunteer resources. However, several key elements are now in place, and completion of the manual is scheduled during the next two-year Plan (see Plan Outlines for April 1,2007 to March 31, 2009).

2. Coaching Plan Outline

All objectives completed.

3. Athlete Plan Outline

- **Objective 1 (Junior Programs)** - The opening of the new Summerside Wellness Centre, with two new squash courts, was anticipated to meet our infrastructure needs so that the sport could be promoted in the Summerside area. Unfortunately, the ownership group which has leased the space in which the squash courts are housed, have no interest in the sport. In fact, their current plan is to close one of the courts, greatly impairing our ability to promote the sport via events such as tournaments. Our attempts to assist in the promotion of the sport in Summerside has been met with at best, indifference. Our organization has therefore chosen to expend our limited resources in more productive ways

4. Officials Plan Outline

- **Objective 2 (Officiating Clinic)** - Planned clinic delayed until creation of strategic plan (see Plan Outlines for April 1,2007 to March 31, 2009)

Plan Outline

Planning Period – April 1, 2005 to March 31, 2007

Sport Organization: Squash PEI

Goal: To Improve Organizational Development

Objective(s)	Steps/Tasks (How)	Measurable Outcomes/Impacts	Who's Responsible	Start/Finish MM/YR	✓
- Review Insurance yearly	<ul style="list-style-type: none"> • In Sept of each year, Executive will have agenda item to cover Insurance coverage. • .. • .. 	<ul style="list-style-type: none"> 1. Executive will feel more comfortable that they will be covered, if sued. 	President	09/06	✓
- Review by-laws yearly	<ul style="list-style-type: none"> • In September of each year, executive will review by-laws. Changes will be brought forward at AGM • .. 	<ul style="list-style-type: none"> 1. By-laws will be kept up to date. 2. Members will know changes as they occur. 	President	09/06	✓
- Policy and Review Manual will be maintained at least 4/mo	<ul style="list-style-type: none"> • Update existing manual and post it on PEI Squash site. • Meet in Spring, to determine any changes required. • .. • .. 	<ul style="list-style-type: none"> 1. Policies will be recorded 2. There will be no guessing 3. .. 	President Vice-President	09/06	
- Create Yearly Budget	<ul style="list-style-type: none"> • Meet in August to prepare goals • Executive meet in early September to create Budget • .. • .. 	<ul style="list-style-type: none"> 1. Executive will know what they are expected to do financially 	Treasurer	09/06	✓

Plan Outline

Planning Period – April 1, 2005 to March 31, 2007

Sport Organization: Squash PEI

Goal: To Improve Coaching Development

Objectives(s)	Steps/Tasks (How)	Measurable Outcomes/Impacts	Who's Responsible	Start/Finish M/M/YR	✓
Have level 1 course	<ul style="list-style-type: none"> Identify potential coaches. Get commitment to attend course have level 1 course conductor attend 	Increase pool of coaches	Coaching Committee	04/06	✓
Have level 2 course 2 years	<ul style="list-style-type: none"> Contact level one coaches and get commitment to attend Contact course conductor 	Increase pool of higher level coaches	Coaching committee	04/07	✓
Have level 3 course "technical"	<ul style="list-style-type: none"> Contact coaches eligible for course. Contact Squash Canada for course conductor Host course 	2 coaches attending the course.	Coaching committee	01/06	✓
Have 2 coaches camp	<ul style="list-style-type: none"> Set dates for course. Contact coaches to give course host camps. 	Coaches will leave with new drills for their students	Coaching committee	12/05 04/06	✓

Plan Outline

Planning Period - April 1, 2005 to March 31, 2007

Sport Organization: Squash PET

Goal: To Improve Athlete Development

Objective(s)	Steps/Tasks (How)	Measurable Outcomes/Impacts	Who's Responsible	Start/Finish MM/YR	✓
Start Junior Programs in Summerside & Montague	<ul style="list-style-type: none"> • Approach facilities to convince them of importance of starting junior programs • Train Coach • Register Athletes 	Increase in number of Junior athletes in PEI	President & Coaching committee	09/07	✓
Restart UPEI Squash Club	<ul style="list-style-type: none"> • Contact UPEI facility to get approval • Contact Athletes to determine interest 	Increase in number of squash players 18-22 years of age	President & Coaching committee	10/05	✓

Plan Outline

Planning Period - April 1, 2005 to March 31, 2007

Sport Organization: Squash PEI

Goal: To Improve Officials Development

Objective(s)	Steps/Tasks (How)	Measurable Outcomes/Impacts	Who's Responsible	Start/Finish MM/YR	✓
Allow official to attend National Championships	<ul style="list-style-type: none"> Put call out for qualified referees to Ref. at National Championships Apply for support program to share costs - sending ref. Select ref. Send ref. 	<ul style="list-style-type: none"> Experience of official will increase. Points awarded for his National upgrading 	Officials committee	05/07	✓
Have officiating clinic with official from 1st objective	<ul style="list-style-type: none"> Selection criteria will include responsibility to have clinic schedule clinic invite officials 	<ul style="list-style-type: none"> Propagation of new trends at national level to local officials. 	Officials committee + selected Referee	06/07	
Host D Level Referees course	<ol style="list-style-type: none"> Distribute sign-up sheet at Ref. Assoc. Arrange date with course coordinator Schedule course 	<ul style="list-style-type: none"> New referees with "D" status 	Officials committee	12/05	✓